

August 21, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08-53E

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: CORRECTION TO THE FISCAL YEAR (FY) 2007-08 CHILD
WELFARE SERVICES (CWS) PLANNING AUGMENTATION FOR
56 COUNTIES

REFERENCE: ACL NO. 07-44, DATED NOVEMBER 30, 2007;
CFL NO. 07/08-28, DATED NOVEMBER 6, 2007;
CFL NO. 07/08-46, DATED MARCH 27, 2008;
CFL NO. 07/08-50, DATED APRIL 28, 2008;
CFL NO. 07/08-53, DATED MAY 23, 2008

The purpose of this letter is to inform counties of corrections to CFL's 07/08-46 and 07/08-53, Enhanced Kinship Guardianship Assistance Program (Kin-GAP) Savings Augment. Attachment I, page 2, displays the adjusted federal and county shares for the 56 counties and is intended for display purposes only for Enhanced Kin-GAP Savings. These corrections have no impact on the amount of General Fund (GF) counties received in their allocation.

This letter also advises all counties of their final FY 2007-08 CWS Outcome Improvement Project (CWSOIP) Augmentation allocation, which was inadvertently omitted from CFL 07/08-50. The FY 2007-08 CWSOIP Augmentation allocation is being finalized because the CWS Case Management System full utilization certification process described in ACL No. 07-44, dated November 30, 2007, has been completed. Therefore, all counties are now eligible to access the funds that the Legislature has provided as an augmentation to support activities identified in each county's System Improvement Plan.

Attachment II displays the \$85.3 million in total funds that has been appropriated for the CWSOIP Augmentation allocation and includes the augments for the two waiver counties. The waiver counties augment amounts are included in their Title IV-E Child

Welfare Demonstration Capped Allocation Project. This allocation was distributed based on each county's percent to total of budgeted Full Time Equivalents. There is no county share associated with this allocation. Funds for the CWSOIP Augmentation can be accessed through the normal CWS claiming process on the County Expense Claim. As with the CWS augmentation, funds will be available to counties contingent upon individual counties matching their total CWS Basic GF allocation and the Title XX funds that offset the GF allocation.

Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

c: California Welfare Directors Association

County	NET CWS FINAL ALLOCATION			
	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0
Alpine	\$403,800	\$187,229	\$152,191	\$64,380
Amador	\$670,555	\$285,471	\$266,496	\$118,588
Butte	\$9,676,753	\$5,152,392	\$3,072,161	\$1,452,200
Calaveras	\$1,704,691	\$794,823	\$639,961	\$269,907
Colusa	\$833,384	\$454,354	\$253,452	\$125,579
Contra Costa	\$28,716,405	\$14,908,112	\$9,882,670	\$3,925,623
Del Norte	\$1,950,640	\$930,370	\$699,092	\$321,178
El Dorado	\$5,196,385	\$2,494,988	\$1,854,422	\$846,975
Fresno	\$30,462,444	\$16,028,953	\$9,763,839	\$4,669,652
Glenn	\$1,858,167	\$1,047,095	\$552,109	\$258,963
Humboldt	\$5,420,319	\$3,306,630	\$1,472,773	\$640,916
Imperial	\$7,821,828	\$2,976,949	\$3,306,039	\$1,538,840
Inyo	\$922,000	\$404,788	\$360,436	\$156,776
Kern	\$39,222,104	\$21,108,527	\$12,327,161	\$5,786,416
Kings	\$4,403,630	\$2,311,662	\$1,564,048	\$527,920
Lake	\$2,146,440	\$1,256,190	\$598,091	\$292,159
Lassen	\$1,385,366	\$659,888	\$501,341	\$224,137
Los Angeles	\$0	\$0	\$0	\$0
Madera	\$4,590,025	\$2,332,438	\$1,520,536	\$737,051
Marin	\$3,773,399	\$1,863,357	\$1,325,458	\$584,584
Mariposa	\$912,592	\$424,315	\$334,782	\$153,495
Mendocino	\$8,224,895	\$4,371,655	\$2,653,358	\$1,199,882
Merced	\$9,626,509	\$5,049,894	\$3,093,567	\$1,483,048
Modoc	\$424,355	\$173,992	\$173,984	\$76,379
Mono	\$443,279	\$215,988	\$159,744	\$67,547
Monterey	\$8,644,077	\$4,386,219	\$2,917,383	\$1,340,475
Napa	\$1,890,694	\$975,185	\$570,841	\$344,668
Nevada	\$1,642,569	\$815,476	\$571,731	\$255,362
Orange	\$77,039,751	\$42,766,539	\$22,799,029	\$11,474,183
Placer	\$10,360,085	\$5,071,951	\$3,591,042	\$1,697,092
Plumas	\$1,062,805	\$368,629	\$477,946	\$216,230
Riverside	\$99,972,994	\$52,557,145	\$32,793,492	\$14,622,357
Sacramento	\$78,238,408	\$44,488,780	\$22,993,590	\$10,756,038
San Benito	\$1,667,653	\$855,162	\$572,535	\$239,956
San Bernardino	\$66,740,834	\$36,214,582	\$20,649,606	\$9,876,646
San Diego	\$109,429,940	\$56,275,495	\$35,760,892	\$17,393,553
San Francisco	\$22,605,498	\$11,619,032	\$7,706,479	\$3,279,987
San Joaquin	\$25,101,269	\$12,883,188	\$8,223,445	\$3,994,636
San Luis Obispo	\$9,729,287	\$4,702,604	\$3,452,935	\$1,573,748
San Mateo	\$15,622,160	\$8,499,879	\$4,715,734	\$2,406,547
Santa Barbara	\$10,356,857	\$5,657,685	\$3,195,005	\$1,504,167
Santa Clara	\$60,144,945	\$30,164,961	\$20,688,543	\$9,291,441
Santa Cruz	\$6,014,796	\$3,710,555	\$1,583,082	\$721,159
Shasta	\$6,345,524	\$3,806,519	\$1,717,915	\$821,090
Sierra	\$367,913	\$174,458	\$135,023	\$58,432
Siskiyou	\$1,700,491	\$938,367	\$508,886	\$253,238
Solano	\$6,614,735	\$3,771,528	\$1,905,638	\$937,569
Sonoma	\$16,046,246	\$7,899,281	\$5,076,196	\$3,070,769
Stanislaus	\$14,985,273	\$6,628,711	\$5,785,456	\$2,571,106
Sutter	\$3,456,955	\$1,604,937	\$1,284,706	\$567,312
Tehama	\$2,716,426	\$1,438,162	\$862,840	\$415,424
Trinity	\$875,876	\$427,469	\$308,092	\$140,315
Tulare	\$15,482,718	\$7,655,495	\$5,559,881	\$2,267,342
Tuolumne	\$1,768,546	\$936,425	\$568,565	\$263,556
Ventura	\$16,183,079	\$8,667,324	\$5,171,472	\$2,344,283
Yolo	\$4,946,700	\$2,869,181	\$1,395,713	\$681,806
Yuba	\$4,368,710	\$2,155,309	\$1,555,123	\$658,278
Total	\$872,913,779	\$459,726,293	\$281,626,527	\$131,560,959

CFL 07/08-46 ERRATA*

CFL 07/08-53 ERRATA*

County	ENHANCED Kin-GAP SAVINGS - AUGMENT #1				ENHANCED Kin-GAP SAVINGS - AUGMENT #2			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$11,308	\$5,724	\$3,867	\$1,717	\$2,174	\$1,017	\$852	\$305
Butte	\$145,115	\$73,456	\$49,621	\$22,038	\$27,901	\$13,052	\$10,936	\$3,913
Calaveras	\$13,192	\$6,678	\$4,511	\$2,003	\$2,537	\$1,187	\$994	\$356
Colusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contra Costa	\$424,040	\$214,646	\$144,997	\$64,397	\$81,530	\$38,139	\$31,957	\$11,434
Del Norte	\$26,385	\$13,356	\$9,022	\$4,007	\$5,072	\$2,373	\$1,988	\$711
El Dorado	\$9,423	\$4,770	\$3,222	\$1,431	\$1,812	\$848	\$710	\$254
Fresno	\$996,965	\$504,656	\$340,903	\$151,406	\$191,687	\$89,670	\$75,134	\$26,883
Glenn	\$15,077	\$7,632	\$5,155	\$2,290	\$2,899	\$1,356	\$1,136	\$407
Humboldt	\$13,192	\$6,678	\$4,511	\$2,003	\$2,537	\$1,187	\$994	\$356
Imperial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inyo	\$1,884	\$954	\$644	\$286	\$362	\$169	\$142	\$51
Kern	\$563,501	\$285,240	\$192,684	\$85,577	\$108,345	\$50,683	\$42,467	\$15,195
Kings	\$130,040	\$65,825	\$44,466	\$19,749	\$25,003	\$11,696	\$9,800	\$3,507
Lake	\$47,116	\$23,850	\$16,111	\$7,155	\$9,059	\$4,238	\$3,551	\$1,270
Lassen	\$9,423	\$4,770	\$3,222	\$1,431	\$1,812	\$848	\$710	\$254
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$26,385	\$13,356	\$9,022	\$4,007	\$5,072	\$2,373	\$1,988	\$711
Marin	\$11,308	\$5,724	\$3,867	\$1,717	\$2,174	\$1,017	\$852	\$305
Mariposa	\$1,884	\$954	\$644	\$286	\$362	\$169	\$142	\$51
Mendocino	\$82,923	\$41,975	\$28,355	\$12,593	\$15,943	\$7,458	\$6,249	\$2,236
Merced	\$41,463	\$20,988	\$14,178	\$6,297	\$7,972	\$3,729	\$3,125	\$1,118
Modoc	\$5,654	\$2,862	\$1,933	\$859	\$1,087	\$509	\$426	\$152
Mono	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Monterey	\$48,999	\$24,803	\$16,755	\$7,441	\$9,421	\$4,407	\$3,693	\$1,321
Napa	\$22,615	\$11,448	\$7,733	\$3,434	\$4,348	\$2,034	\$1,704	\$610
Nevada	\$7,539	\$3,816	\$2,578	\$1,145	\$1,449	\$678	\$568	\$203
Orange	\$674,694	\$341,525	\$230,706	\$102,463	\$129,724	\$60,684	\$50,847	\$18,193
Placer	\$65,961	\$33,389	\$22,555	\$10,017	\$12,683	\$5,933	\$4,971	\$1,779
Plumas	\$13,192	\$6,678	\$4,511	\$2,003	\$2,537	\$1,187	\$994	\$356
Riverside	\$2,044,814	\$1,035,069	\$699,206	\$310,539	\$393,158	\$183,917	\$154,102	\$55,139
Sacramento	\$1,078,004	\$545,677	\$368,614	\$163,713	\$207,269	\$96,959	\$81,241	\$29,069
San Benito	\$5,654	\$2,862	\$1,933	\$859	\$1,087	\$509	\$426	\$152
San Bernardino	\$1,317,350	\$666,833	\$450,456	\$200,061	\$253,288	\$118,486	\$99,279	\$35,523
San Diego	\$1,068,581	\$540,907	\$365,392	\$162,282	\$205,457	\$96,111	\$80,531	\$28,815
San Francisco	\$493,771	\$249,943	\$168,841	\$74,987	\$94,938	\$44,411	\$37,212	\$13,315
San Joaquin	\$141,347	\$71,549	\$48,332	\$21,466	\$27,176	\$12,713	\$10,652	\$3,811
San Luis Obispo	\$69,731	\$35,297	\$23,844	\$10,590	\$13,407	\$6,272	\$5,255	\$1,880
San Mateo	\$37,693	\$19,080	\$12,889	\$5,724	\$7,247	\$3,390	\$2,841	\$1,016
Santa Barbara	\$32,039	\$16,218	\$10,955	\$4,866	\$6,160	\$2,882	\$2,414	\$864
Santa Clara	\$586,117	\$296,688	\$200,417	\$89,012	\$112,693	\$52,717	\$44,171	\$15,805
Santa Cruz	\$9,423	\$4,770	\$3,222	\$1,431	\$1,812	\$848	\$710	\$254
Shasta	\$92,346	\$46,745	\$31,577	\$14,024	\$17,755	\$8,306	\$6,959	\$2,490
Sierra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$5,654	\$2,862	\$1,933	\$859	\$1,087	\$509	\$426	\$152
Solano	\$9,423	\$4,770	\$3,222	\$1,431	\$1,812	\$848	\$710	\$254
Sonoma	\$41,463	\$20,988	\$14,178	\$6,297	\$7,972	\$3,729	\$3,125	\$1,118
Stanislaus	\$86,693	\$43,883	\$29,644	\$13,166	\$16,668	\$7,797	\$6,533	\$2,338
Sutter	\$15,077	\$7,632	\$5,155	\$2,290	\$2,899	\$1,356	\$1,136	\$407
Tehama	\$1,884	\$954	\$644	\$286	\$362	\$169	\$142	\$51
Trinity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tulare	\$642,657	\$325,308	\$219,751	\$97,598	\$123,563	\$57,802	\$48,432	\$17,329
Tuolumne	\$5,654	\$2,862	\$1,933	\$859	\$1,087	\$509	\$426	\$152
Ventura	\$126,270	\$63,917	\$43,177	\$19,176	\$24,278	\$11,357	\$9,516	\$3,405
Yolo	\$37,693	\$19,080	\$12,889	\$5,724	\$7,247	\$3,390	\$2,841	\$1,016
Yuba	\$26,384	\$13,353	\$9,023	\$4,008	\$5,076	\$2,372	\$1,990	\$714
Total	\$11,385,000	\$5,763,000	\$3,893,000	\$1,729,000	\$2,189,000	\$1,024,000	\$858,000	\$307,000

*To correct Federal and County shares only

County	Total Funds	Federal Funds	State Share	County Share
Alameda*	\$1,698,493	\$0	\$1,698,493	\$0
Alpine	\$100,000	\$37,896	\$62,104	\$0
Amador	\$100,000	\$37,896	\$62,104	\$0
Butte	\$982,165	\$372,203	\$609,962	\$0
Calaveras	\$150,183	\$56,914	\$93,269	\$0
Colusa	\$100,000	\$37,896	\$62,104	\$0
Contra Costa	\$1,818,914	\$689,299	\$1,129,615	\$0
Del Norte	\$179,986	\$68,208	\$111,778	\$0
El Dorado	\$396,919	\$150,417	\$246,502	\$0
Fresno	\$3,428,045	\$1,299,098	\$2,128,947	\$0
Glenn	\$133,494	\$50,589	\$82,905	\$0
Humboldt	\$436,255	\$165,324	\$270,931	\$0
Imperial	\$537,569	\$203,718	\$333,851	\$0
Inyo	\$100,000	\$37,896	\$62,104	\$0
Kern	\$3,392,290	\$1,285,548	\$2,106,742	\$0
Kings	\$439,830	\$166,679	\$273,151	\$0
Lake	\$202,633	\$76,790	\$125,843	\$0
Lassen	\$139,458	\$52,849	\$86,609	\$0
Los Angeles*	\$20,290,757	\$0	\$20,290,757	\$0
Madera	\$481,549	\$182,489	\$299,060	\$0
Marin	\$296,797	\$112,475	\$184,322	\$0
Mariposa	\$100,000	\$37,896	\$62,104	\$0
Mendocino	\$499,430	\$189,265	\$310,165	\$0
Merced	\$897,541	\$340,134	\$557,407	\$0
Modoc	\$100,000	\$37,896	\$62,104	\$0
Mono	\$100,000	\$37,896	\$62,104	\$0
Monterey	\$578,096	\$219,076	\$359,020	\$0
Napa	\$139,458	\$52,849	\$86,609	\$0
Nevada	\$160,914	\$60,980	\$99,934	\$0
Orange	\$4,702,240	\$1,781,969	\$2,920,271	\$0
Placer	\$692,518	\$262,438	\$430,080	\$0
Plumas	\$100,000	\$37,896	\$62,104	\$0
Riverside	\$6,244,621	\$2,366,472	\$3,878,149	\$0
Sacramento	\$4,881,028	\$1,849,722	\$3,031,306	\$0
San Benito	\$156,141	\$59,171	\$96,970	\$0
San Bernardino	\$5,672,483	\$2,149,654	\$3,522,829	\$0
San Diego	\$8,045,660	\$3,048,997	\$4,996,663	\$0
San Francisco	\$1,447,026	\$548,367	\$898,659	\$0
San Joaquin	\$1,683,031	\$637,804	\$1,045,227	\$0
San Luis Obispo	\$743,777	\$281,863	\$461,914	\$0
San Mateo	\$786,682	\$298,122	\$488,560	\$0
Santa Barbara	\$759,274	\$287,736	\$471,538	\$0
Santa Clara	\$2,849,948	\$1,080,021	\$1,769,927	\$0
Santa Cruz	\$469,627	\$177,971	\$291,656	\$0
Shasta	\$635,313	\$240,759	\$394,554	\$0
Sierra	\$100,000	\$37,896	\$62,104	\$0
Siskiyou	\$168,063	\$63,689	\$104,374	\$0
Solano	\$612,666	\$232,177	\$380,489	\$0
Sonoma	\$904,690	\$342,843	\$561,847	\$0
Stanislaus	\$1,201,487	\$455,317	\$746,170	\$0
Sutter	\$320,636	\$121,509	\$199,127	\$0
Tehama	\$247,928	\$93,955	\$153,973	\$0
Trinity	\$100,000	\$37,896	\$62,104	\$0
Tulare	\$1,555,489	\$589,471	\$966,018	\$0
Tuolumne	\$213,358	\$80,854	\$132,504	\$0
Ventura	\$1,273,004	\$482,420	\$790,584	\$0
Yolo	\$426,716	\$161,709	\$265,007	\$0
Yuba	\$404,068	\$153,126	\$250,942	\$0
Total	\$85,378,250	\$24,022,000	\$61,356,250	\$0

*Federal funds included in Title IV-E Waiver Capped Allocation Project